

DISTRICT NAME

COUNTY

CTD NUMBER

070297000

FY 2021

REVENUES AND PROPERTY TAXATION

1. Total Budgeted Revenues for Fiscal Year 2020		\$	
2. Estimated Revenues by Source for Fiscal Year 2021 (excluding property taxes)			
Local	1000	\$	225,000
Intermediate	2000	\$	
State	3000	\$	8,471,000
Federal	4000	\$	20,645,000
TOTAL		\$	29,341,000

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

Prior FY 2020

Est. Budget FY 2021

1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11)	\$	237,178,332	\$	237,178,332
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line A.12)	\$	10,003,496	\$	10,003,496
3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16)			\$	24,300,429
4. Total Aggregate School District Budget Limit (lines 1 through 3)		\$		271,482,257

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DISTRICT NAME Deer Valley Unified

COUNTY Maricopa

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VERSION Adopted

DISTRICT CONTACT INFORMATION

	Prefix	First Name	Last Name	Email Address	Telephone Number	Extension
Superintendent	Dr.	Curtis	Finch	curtis.finch@dvusd.org	623-445-5002	
Executive Assistant to Superintendent	Mrs.	Sheila	Taylor	sheila.taylor@dvusd.org	623-445-5002	
Chief Financial Officer	Mr.	Jim	Migliorino	jim.migliorino@dvusd.org	623-445-4958	
Business Manager 1	Ms.	Heather	Mock	heather.mock@dvusd.org	623-445-4957	
Business Manager 2						
Business Consultant						
School District Employee Report (SDER) Coordinator	Mrs.	Kristi	Bushnell	kristi.bushnell@dvusd.org	623-445-5064	
SPED Data Reporting Coordinator	Dr.	Melissa	McCusker	melissa.mccusker@dvusd.org	643-445-4943	
AzEDS/ADM Data Coordinator	Mrs.	Susan	Parks	susan.parks@dvusd.org	602-467-5146	
Transportation Data Reporting Coordinator	Mr.	Ernie	Meza	ernie.meza@dvusd.org	602-467-5091	
CTE Coordinator	Ms.	Jayne	Fitzpatrick	jayne.fitzpatrick@dvusd.org	623-445-4920	
Poverty Coordinator	Dr.	Gary	Zehrbach	gary.zehrbach@dvusd.org	423-445-4951	
Assessments Coordinator	Dr.	Gayle	Galligan	gayle.galligan@dvusd.org	423-445-4908	
Curriculum Coordinator	Dr.	Gayle	Galligan	gayle.galligan@dvusd.org	423-445-4908	
Information Technology (IT) Director	Mr.	Jeff	Anderson	jeff.anderson@dvusd.org	602-467-5151	
Bookstore Manager	Ms.	Heather	Mock	heather.mock@dvusd.org	623-445-4957	
Governing Board Member	Ms.	Jenny	Frank	jenny.frank@dvusd.org	623-445-5002	
Governing Board Member	Ms.	Ann	Ordway	ann.obrien@dvusd.org	623-445-5002	
Governing Board Member	Ms.	Ann	O'Brien	ann.ordway@dvusd.org	623-445-5002	
Governing Board Member	Ms.	Julie	Read	julie.read@dvusd.org	623-445-5002	
Governing Board Member	Ms.	Darcy	Tweedy	darcy.tweedy@dvusd.org	623-445-5002	
Governing Board Member						
Governing Board Member						
Governing Board Member						
Governing Board Member						

SELECT from Dropdown

Student Information Systems (SIS) Vendor	Pearson (Powerschool)	
Accounting Information System	Infinite Visions	
Bookstore Cash Receipting System	In Touch Receipting	
District's website home page address	www.dvusd.org	



	Prior FY	Budget FY	\$ Increase/(Decrease) from Prior FY	% Increase/(Decrease) from Prior FY
Maintenance & Operation	229,278,952	237,178,332	7,899,380	3.4%
Instructional Improvement	1,320,000	1,320,000	0	0.0%
English Language Learne	393,906	393,906	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	19,616,565	18,464,742	(1,151,823)	-5.9%
Federal Projects	25,367,678	24,300,429	(1,067,249)	-4.2%
State Projects	4,636,948	4,883,761	246,813	5.3%
Unrestricted Capital Outlay	9,003,496	10,003,496	1,000,000	11.1%
New School Facilities	0	0	0	0.0%
Adjacent Ways	900,000	1,000,000	100,000	11.1%
Debt Service	42,000,000	47,000,000	5,000,000	11.9%
School Plant Fund	5,000	5,000	0	0.0%
Auxiliary Operations	2,300,000	2,300,000	0	0.0%
Bond Building	54,900,904	43,000,000	(11,900,904)	-21.7%
Food Service	12,300,000	12,300,000	0	0.0%
Other	19,472,000	24,892,000	5,420,000	27.8%

	Prior FY	Budget FY
Total All Disability Classifications	41,999,767	43,863,700
Gifted Education	2,782,000	2,893,500
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	1,950,000	2,028,000
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	1,975,000	2,054,000
TOTAL	48,706,767	50,839,200

Staff Type	Purchased Services		Employee FTE	Total FTE		
	Personnel	FTE				
Certified --						
Superintendent, Principals, Other Administrators		1	103	104	1 to	312.7
Teachers	10		1,998	2,008	1 to	16.2
Other	2		164	166	1 to	195.9
Subtotal		13	2,265	2,278	1 to	14.3
Classified --						
Managers, Supervisors, Directors		1	31	32	1 to	1,016.2
Teachers Aides	2		344	346	1 to	94.0
Other	10		1,212	1,222	1 to	26.6
Subtotal		13	1,587	1,600	1 to	20.3
TOTAL		26	3,852	3,878	1 to	8.4[(Superintende5 7 [(T53(0)]TJ

DISTRICT NAME  
FUND 001 (M&O)

COUNTY Maricopa

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VERSION

MAINTENANCE AND OPERATION (M&O) FUND

Expenditures	FTE		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Prior FY 2020	Totals		% Increase Decrease
	Prior FY	Budget FY							Budget FY 2021		
100 Regular Education											
1000 Instruction	1.	1,471.75	76,259,476	25,650,000	200,000	95,000	300,000				1.
2000 Support Services											
2100 Students	2.	130.00	5,478,300	1,753,000	600,000	90,000	200				2.
2200 Instructional Staff	3.	57.00	2,670,000	900,000	515,000	000,	3,000	4,017,405	4,188,000	4.2%	3.
2300 General Administration	4.	7.00	514,200	3,900,000	730,000	000	14,000	4,850,661	5,169,200	6.6%	4.
2400 School Administration	5.	181.30	9,627,000	2,975,400	550,000	57,000	000	12,914,731	13,219,400	2.4%	5.
2500 Central Services	6.	78.80	104.20	5,							



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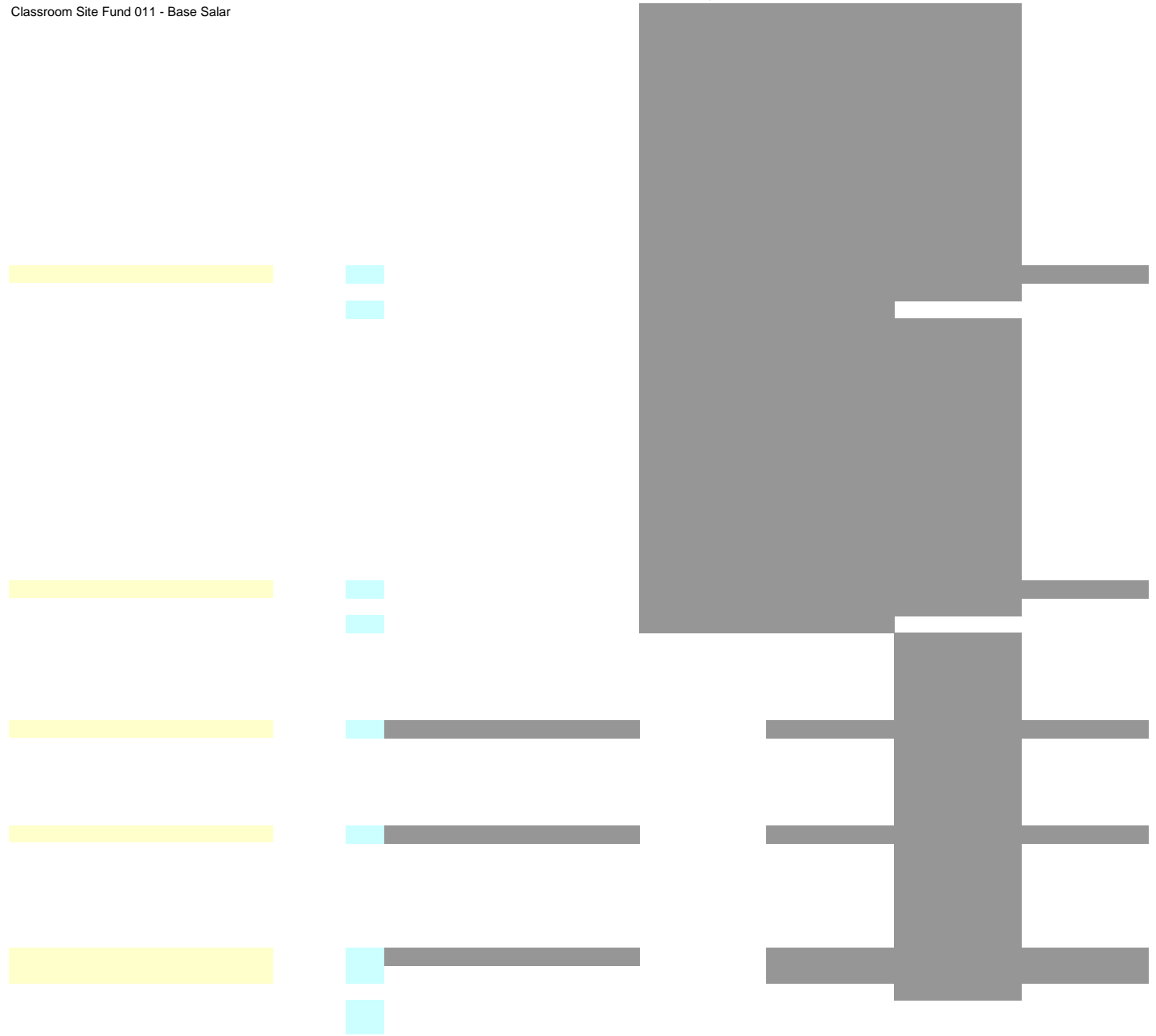
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Expenditures	Salaries 6100	Employee Benefits 6200	Purchased Service 6300, 6400, 6500 6810, 6890	Supplies 6600	Interest on Short-Term Debt 6850	Prior FY 2020	Budget FY 2021	% Increase/ Decrease
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Classroom Site Fund 011 - Base Salar







OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [(A.R.S. §15-904.(B))]

Expenditures	UNRESTRICTED CAPITAL OUTLAY		BOND BUILDING		NEW SCHOOL FACILITIES		ADJACENT WAYS			
	Fund 610		Fund 630		Fund 695		Fund 620 (2)			
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY		
Total Fund Expenditures	1.	9,003,496	10,003,496	54,900,904	43,000,000	0	0	900,000	1,000,000	1.
Select Object Codes Detail (1)										
6150 Classified Salaries	2.	0	0	0	0	0	0	0	0	2.
6200 Employee Benefits	3.	0	0	0	0	0	0	0	0	3.
6450 Construction Services	4.	0	0	29,990,904	4,700,000	0	0	0	0	4.
6710 Land and Improvements	5.	0	500,000	2,000,000	4,700,000	0	0	0	1,000,000	5.
6720 Buildings and Improvements	6.	0	500,000	11,500,000	17,000,000	0	0	0	0	6.
673X Furniture and Equipment	7.	1,000,000	1,000,000	2,300,000	3,500,000	0	0	0	0	7.
673X Vehicles	8.	0	30,000	1,500,000	3,500,000	0	0	0	0	8.
673X Technology Hardware & Software	9.	1,700,000	2,000,000	7,700,000	9,600,000	0	0	0	0	9.
6831, 6832 Redemption of Principal	10.	0	0	0	0	0	0	0	0	10.
6841, 6842, 6850 Interest	11.	0	0	0	0	0	0	0	0	11.
Total (lines 2-11)	12.	2,700,000	4,030,000	54,990,904	43,000,000	0	0	0	1,000,000	12.
Total amounts reported on lines 2-11 above for:										
Renovation	13.	0	0	18,500,000	1,000,000			0	0	13.
New Construction	14.	15,000	15,000	15,000,000	2,200,000	0	0	0	0	14.
Other	15.	2,685,000	4,015,000	21,490,904	39,800,000	0	0	0	1,000,000	15.
Total (lines 13-15, must equal line 12)	16.	2,700,000	4,030,000	54,990,904	43,000,000	0	0	0	1,000,000	16.

(1) Lines 2-11 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should equal line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2021 \$ 500,000

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SPECIAL PROJECTS

OTHER FUNDS

Prior FY Budget FY

TOTAL ALL FUNCTIONS

FEDERAL PROJECTS

	Prior FY	Budget FY	Prior FY	Budget FY		Prior FY	Budget FY
1. 100-130 ESEA Title I - Helping Disadvantaged Children	6000	51.00	5,554,948	4,421,878	1. 050 County, City, and Town Grants	6000	0
2. 140-150 ESEA Title II - Prof. Dev. and Technology	6000	8.40	822,549	748,173	2. 071 English Language Learner (1)	6000	393,906
3. 160 ESEA Title IV - 21st Century Schools	6000	1.00	955,499	525,437	3. 072 Compensatory Instruction (1)	6000	0
4. 170-180 ESEA Title V - Promote Informed Parent Choice	6000	0.00	0	0	4. 500 School Plant (2)	6000	5,000
5. 190 ESEA Title III - Limited Eng. & Immigrant Students	6000	1.35	198,465	107,941	5. 510 Off Service	6000	12,300,000
6. 200 ESEA Title VII - Indian Education	6000	0.00	0	0	6. 515 Civic Center	6000	2,500,000
7. 210 ESEA Title VI - Flexibility and Accountability	6000	0.00	0	0	7. 520 Community Center	6000	8,000,000
8. 220 IDEA Part B	6000	67.25	8,017,087	5,007,182	8. 525 Auxiliary Operations	6000	2,300,000
9. 230 Johnson-O'Malley	6000	0.00	0	0	9. 526 Extracurricular Activities Fees Tax Credit	6000	1,900,000
10. 240 Workforce Investment Act	6000	0.00	0	0	10. 530 Gifts and Donations	6000	1,700,000
11. 250 AEA - Adult Education	6000	0.00	0	0	11. 535 Career & Tech. Ed. & Voc. Ed. Projects	6000	0
12. 260-270 Vocational Education - Basic Grants	6000	7.00	621,451	483,618	12. 540 Fingerprint	6000	20,000
13. 280 ESEA Title X - Homeless Education	6000	0.50	99,656	50,000	13. 545 Rent Opening	6000	0
14. 290 Medicaid Reimbursement	6000	1.00	2,300,000	2,500,140	14. 550 Insurance Proceeds	6000	150,000
15. 374 E-Rate	6000	0.00	500,000	500,000	15. 555 Textbooks	6000	50,000
16. 378 Impact Aid	6000	0.00	0	0	16. 565 Litigation Recovery	6000	50,000
17. 300-399 Other Federal Projects (Besides E-Rate & Impact Aid)	6000	48.00	6,298,023	9,956,200	17. 570 Direct Costs	6000	2,000,000
18. Total Federal Project Funds (lines 1-17)	185.50		25,367,678	24,300,429	18. 575 Unemployment Insurance	6000	2,000
STATE PROJECTS					19. 580 Teacherage	6000	0
					20. 585 Insurance Refun	6000	0
					21. 590 Grants and Gifts to Teachers	6000	0



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(A.R.S. §15-947.C)

A.  
Maintenance  
and Operation

B.  
Unrestricted  
Capital Outlay

\*1. FY 2021 Revenue Control Limit (RCL)  
(from APOR55 tab, page 4)

\$ 187,822,690

\$ 187,822,690

\$ 0

\*2. (a)

\$ 15,746,399

(b)

2,543,938

(c) Total DAA (line 2.a minus 2.b)

\$ 13,202,461

3,745,646

9,456,815

\*3.

(a) Maintenance and Operation

29,554,077

(b) Unrestricted Capital Outlay

(c) Special Programs

\*4.

\*5. Tuition Revenue (A.R.S. §§15-823 and 15-824)

Local (Donot include full-day kindergarten or summer school tuition)

(a) Individuals and Other Private Sources

225,000

(b) Other Arizona Districts

(c) Out-of-State Districts and Other Governments

State

(d) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)

\*6. State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204)

\*7. Increase Authorized by County School Superintendent for Accommodation Schools

8. Budget Increase for:

(a)

\* (b)

0

\* (c)

13,653,900

(d) Dropout Prevention Programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)

(e) Registered Warrant or Tax Anticipation Note Interest Expense Incurred in

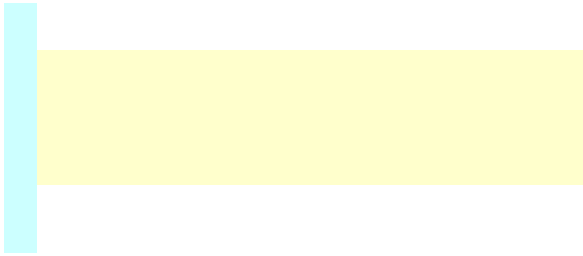
FY 2019 (A.R.S. §15-910.N)

\* (f)

\* (g) FY 2020 Performance Pay Unexpended Budget Carryforward (from Calculation page,

Calculation of Total EdT5(e)17.5(e)17.y 10.56 re f 8 10.565(e)17.w782.5a5(e)17.d, 2.4(3,7415)]TJ d re f .6(a)2.5(-.2(. Vo)14.5(uche)17.3(r)-5.3( P

UNRESTRICTED CAPITAL BUDGET LIMIT



**FY 2021 LEGISLATIVE AMOUNTS**

Base Level Amount (A.R.S. §15-901, as amended by Laws 2020, Ch. 49, §2)	\$	4,305.73
State Support Level per Route Mile (A.R.S. §15-945, as amended by Laws 2020, Ch. 49, §3)		
0.5 mile or less OR more than 1.0 mile	\$	2.74
More than 0.5 mile through 1.0 mile	\$	2.24
Qualifying Tax Rate for elementary or secondary (CTEDs use 0.05)		1.8371

**UNWEIGHTED STUDENT COUNT**

Prior Years ADM (A.R.S. §§15-901 and 15-961)	PSD	K-8	9-12	Total
1.				32,131.850
2.	233.503	21,375.908	1674.596	32,284.007
Current Year ADM (A.R.S. §§15-943 and 15-808)				
3. FY 2021 Estimated Non-AOI Student Count	193.150	17,585.277	1049.533	27,927.960
4. FY 2021 Estimated AOI Full-Time Student Count		2,500.000	450.000	2,950.000
5. FY 2021 Estimated AOI Part-Time Student Count		6.375	38.876	45.251
6. Total FY 2021 Estimated Student Count	193.150	20,091.52	10,638.409	30,923.211

Student counts used to calculate the Group B weighted add-on count used in calculating the Base Support Level.

	Non-AOI Student Count	AOI Full-Time Student Count	AOI Part- Time Student Count
7. K-3 Reading	7,157.834	255.618	3.099
8. K-3	7,157.834	255.618	3.099
9. ELL	688.760	16.073	0.000
10. HI	19.925	0.720	
11. MD-R, A-R, and SID-R	236.649	9.307	
12. MD-SC, A-SC, and SID-SC	134.826	1.854	
13. MD-SSI	15.475	0.000	
14. OI-R	7.619	0.206	
15. OI-SC	15.950	0.000	
16. P-SD	25.050	0.000	
17. DD*, ED, MIID, SLD, SLI*, and OHI	2,712.714	64.423	1.264
18. ED-P	41.200	0.000	
19. MOID	33.113	0.000	
20. VI	14.250	1.000	
21. Total Add-on Count (lines 7 through 20)	18,261.199	604.819	7.462

\*School aged students only

**ADJUSTMENTS TO BASE SUPPORT LEVEL/BASE REVENUE CONTROL LIMIT (A.R.S. §15-944.E)**

K-8 9-12

1.		
2.	X	
3.		
4.	Adjusted FY 2021 Base Level Amount	\$4,359.55
5.	Actual Teacher Experience Index (TEI) from 2020 Teacher Experience Report (if actual TEI is less than 1.0000 use 1.0000) (A.R.S. §15-941)	1.0063
6.	FY 2019 actual non-federal	





**DATA ENTRY SHEET**

**DISTRICTS RECEIVING FEDERAL IMPACT AID REVENUES (A.R.S. §15-905.R):**

12	FY 2021 Impact Aid Revenue	
13	Impact Aid revenue deposited in FY 2021 to the Impact Aid Revenue Bond Debt Service Fund for principal and interest payments	
14	Impact Aid revenue transferred in FY 2021 to the M&O Fund to provide cash for the TRCL/TSL difference	
15	Impact Aid revenue transferred in FY 2021 to the M&O Fund to reduce or eliminate taxes	
16	FY 2020 Ending Cash Balance in the Impact Aid Fund	

**DISTRICTS OPERATING UNDER THE PROVISIONS OF THE SMALL SCHOOL ADJUSTMENT (A.R.S. §15-949):**

17.  Check box if the district previously operated under a small school adjustment and no longer qualifies based on current year ADM. The phase down limit for an override election pursuant to A.R.S. §15-481 is shown in the appropriate section of the Calculations page. If this box is checked, the ~~district~~ complete line 18 below.

18	Enter the fiscal year that the district exceeded the allowable student counts for the first time. (A.R.S. §15-949.E)	FY	1990
19	For unified districts that qualified for a phase down limit for K-8 or 9-12 but not both, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a).		

**DISTRICTS NEEDING BSL ADJUSTMENT DUE TO TUITION LOSS (A.R.S. §§15-954 and 15-902.01):**

Only complete this section if the district receives less tuition from a district which is inside or outside of this state because the district of residence began to offer instruction in one or more high school grade levels not previously offered.

20	Base year - the fiscal year before the other district began to offer instruction	FY	
21	Base year Attending ADM Grades 9-12		
22	Number of tuitioned students lost in the year after the base year to district of residence offering instruction in Grades 9-12 not offered previously		
23	Tuition received in base year		
24	Tuition received in fiscal year after base year		

25.  Check box if the district lost student count ~~due~~ from the formation of a joint unified school district pursuant to A.R.S. §15-450

26	Additional number of tuitioned students lost in the second year after the base year (Type 05 districts only)		
27	Additional number of tuitioned students lost in the <del>third</del> year after the base year (Type 05 districts only)		

**TYPE 03 DISTRICT INFORMATION**

1. High School Student Count Transported by District of Residence to District of Attendance (A.R.S. §15-951.C)

2. Tuition Out for High School Students (A.R.S. §§448.J, 15-842, 15-910.M, and 15-951):

Attending District Name	Attending District CTD Number	Tuition Out High School Count	Debt Service Per Pupil Tuition	M&O & UCO, Per Pupil Tuition
-------------------------	-------------------------------	-------------------------------	--------------------------------	------------------------------

Use lines 2.a through 2.e for budget option (as necessary)

a.				
b.				
c.				
d.				
e.				

Use lines 2.f through 2.j for budget revision (as necessary)

f.	0	0		
g.	0	0		
h.	0	0		
i.	0	0		
j.	0	0		

3.  Check box for Type 03 districts no longer within a high school district due to the unification of the high school district. (A.R.S. §15-448.J)

**ACCOMMODATION DISTRICT (TYPE 01) INFORMATION (A.R.S. §15-974)**

1.  Check box if the district offers instruction in grades 9-12 accommodation districts only.

Only accommodation districts with a student count ~~more~~ than 125 in grades K-8 or accommodation districts that offer instruction in grades 9-12 and have a student count ~~more~~ than 100 in grades 9-12, should complete lines 2 through 4.

2.	Maintenance & Operation (M&O) Fund FY 2020 ending cash balance	
3.	10% of the FY 2021 RCL calculated using the district's 2020 ADM	
4.	Up to 5% of the FY 2021 RCL calculated pursuant to A.R.S. §15-482.B	\$

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Student Count	PSD	K-8	9-12	Total	Student Count	PSD	K-8	9-12	Total
FY 2020-21 ADM	193.150	17,585.277	10,149.533	27,927.960	FY 2019-20 ADM	233.503	21,375.908	10,674.596	32,284.007

	Student Count	Support Level Weight	=	Weighted Student Count
FY 2020-21 ADM: District PSD	193.150	x 1.450	=	280.068
District K-8	17,585.277	x 1.158	=	20,363.751

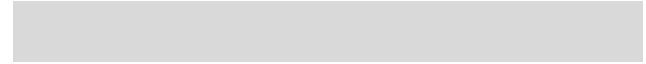
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Basic Calculations For Equalization Assistance FY 2020-21

AOI Part Time Student Counts					Student Count
Student Count	PSD	K-8	9-12	Total	FY 2019-20 ADM
FY 2020-21 ADM		6.375	38.876	45.251	Prior year AOI Part-Time Student Counts are shown on the APOR 55-1, p. 2

Weighted Student Counts	Student Count	Support Level Weight	Weighted Student Count
FY 2020-21 ADM: District PSD	0.000	x 1.450	= 0.000
District K-8	6.375	x 1.158	= 7.382
District 9-12	38.876	x 1.268	= 49.295
SubTotal	45.251		56.677

Add-Ons (FY 2020-21 ADM)	Student Count	Support Level Weight	Weighted Add-on Count
K-3 Reading	3.099	x 0.040	= 0.124
K-3	3.099	x 0.060	= 0.186
ELL	0.000	x 0.115	= 0.000
HI	0.000	x 4.771	= 0.000
MD-R, A-R, SID-R	0.000	x 6.024	= 0.000
MD-SC, A-SC, SID-SC	0.000	x 5.833	= 0.000
MD-SSI	0.000	x 7.947	= 0.000
OI-R	0.000	x 3.158	= 0.000
OI-SC	0.000	x 6.773	= 0.000
P-SD	0.000	x 3.595	= 0.000
DD*, ED, MIID, SLD, SLI*, OHI	1.264	x 0.003	= 0.004
ED-P	0.000	x 4.822	= 0.000
MOID	0.000	x 4.421	= 0.000
VI	0.000	x 4.806	= 0.000
Total Weighted Student Count Add-Ons			0.314

\*School aged students only

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Base Support Level	Non-AOI	AOI FT	AOI PT
Extended BSL Amount	\$162,970,010.32	\$14,781,164.57	\$211,186.85
Teacher Experience Index	1.0063	1.0063	1.0063
	\$163,996,721.39	\$14,874,285.91	\$212,517.33
		\$ 179,083,524.63	
		\$ 45,000.00	
		\$ 179,128,524.63	

Base Support Level	Non-AOI	AOI FT	AOI PT
Weighted Student	33,513.427	3,465.600	56.677
Weighted Add-On	+ 3,868.874	103.374	0.314
Total Weighted	= 37,382.301	3,568.974	56.991
AOI Funding	x	0.95	0.85
Base Level Amount	x \$4,359.55	\$4,359.55	\$4,359.55
Extended Amount	= \$162,970,010.32	\$14,781,164.57	\$211,186.85

Calculation For TSL

		\$ 45,000.00
		\$ 0.00
		\$ 0.00
	10,170	
	8,137	
	1,250	
State Support Level Per Route Mile	2.74	
Daily Route Miles x 180 Days	1,830,600.00	\$ 45,000.00
To and From School Support Level	\$ 5,015,844.00	
		\$ 179,128,524.63
<a href="#">Activity Trip Level Factor</a>	0.18	\$ 0.00
Activity Trip Support Level	\$ 902,851.92	\$ 0.00
		\$ 5,979,496.52
Handicapped Extended School Year Mileage	22,190.000	\$ 185,108,021.15

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